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**Neighbourhood Portion of  
Community Infrastructure Levy (CIL) for Bath**

**PROJECT EXPRESION OF INTEREST AND APPLICATION  
FOR FUNDING FORM**

**SECTION 1: FOR COMPLETION BY THE PROJECT APPLICANT**

**1) Contact Details:**

Name:	Stephen Little
Organisation:	Royal Crescent Society
Phone number:	01225-310180
E-mail address:	altcar@mail.com

**2) Criteria**

- **2.1 How does the project address the specific impacts of the new developments from which the funding has been generated? (You may consider this on a Ward basis a Locality basis or a City wide basis.)**

The junction of Marlborough Buildings and Julian Road has long been recognised as dangerous and in need of improvement, with various schemes being proposed over the last 15 years

- **2.2 How does the project provide links to the locality of the area where development has taken place? (for example if your project has a City wide impact)**

- **2.3 What evidence can you provide which shows how the community have been listened to and support this project?**

Community is already well aware of the need to make this junction safer

**2.4 Does the project show that it either:**

- **Support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or**
- **Anything else that is concerned with addressing the demands that development places on the area.**

Yes x

No

**3) Project Contact Details:**

<b>Contact details for the project (if different to person completing the form)</b>	Thomas Hayward / Peter Bailey
<b>Project Name</b>	Contribution to the Marlborough Buildings / Cavendish Road Highways Scheme
<b>Project Location</b>	
<b>Locality or Ward which will benefit from this project</b>	Citywide - Kingsmead, Lansdown, Weston are all close to this project.

**4) Project Details:**

**4.1 Description of your project (maximum 300 words)**

**Tom Hayward**  
Programme Manager  
Bath & North East Somerset Council

Having been briefed on the total cost of the proposed Marlborough Buildings scheme that includes a design in which we feel accommodates the stakeholders requirements as well as our own Heritage team requirements it would appear that we would require around 100k.

The scheme has been allocated a 70k Capital Programme budget as well as a Highway

Maintenance Block contribution of 75k and with a CIL contribution of 100k the scheme is deliverable this financial year at a total budget of 245k. The reason for the large increase in costs is predominantly down to the material spec; specifically having to use pennant stone for the footways according to Bath Pattern Book. There is no question however that the scheme is a good investment for the Council as it improves visibility at the junction, improves the pedestrian environment and public realm of the area, upgrades the drainage system which currently floods as well as providing a new carriageway surface that will last for a minimum 15 years.

I have provided a drawing above detailing the scheme in consultation format. This drawing has not been into the public domain as of yet so please keep this confidential for now. We have a meeting with the stakeholders next week to discuss the scheme detail and cost and therefore it would be great to know exactly what CIL money is available as otherwise it could put the scheme at risk of not being delivered or certainly not in the proposed format. I feel that it would be a good use of CIL funds due to the wide ranging stakeholder consultation and engagement process that has been followed from the inception of this scheme.

**4.2 Reasons for supporting this project (maximum 300 words)**

Marlborough Buildings and Cavendish Road have been identified as a dangerous junction that needs to be improved for drivers and pedestrians. There has been extensive consultation and plans put forward over the last fifteen years. Strong representations were made by B&NES Ward Members who are in favour of this highways scheme.

**4.3 Is this a new project or does this project link into an existing project?**

Linked to the existing project, this scheme provides the enhanced features to deliver the full requirements of the project.

<b>4.4 Target Start Date</b>	2018	<b>4.5 Target Completion Date</b>	2018
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**4.6 If planning permission is required for this project has it been granted?**

B&NES Highways are leading in delivering this project

**5) Funding:**

<b>5.1 Total Cost of Project:</b>	£245,000
<b>5.2 Amount sought from Neighbourhood Portion of CiL Fund:</b>	£70,000
<b>5.3 Benefit (Money identified from other sources)</b>	£165,000

**6) Bank Details (for successful projects)**

**6.1 Details of the Bank Account into which the funds from the Neighbourhood Portion of CiL should be paid:**

<b>Bank name:</b>		<b>Sort code:</b>	
<b>Account name:</b>		<b>Account number:</b>	

**6.2 If the project is being delivered internally, internal code is required below:**

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**SECTION 2: FOR COMPLETION BY STRATEGY & PERFORMANCE**

**Project Form Validation Decision (Officer decision)**

Additional Funds towards the project: The Highways Maintenance Block and the Capital programme budget will fund the remainder of the project.

**SECTION 3: FOR COMPLETION BY BATH CITY FORUM WORKING GROUP**

**Project Expression of Interest Recommendations (Working Group decision)**

**23<sup>rd</sup> November 2017**

Outcome from the working group: The scheme will see city wide benefits; there are local improvements that the residents benefit from within the ward area where the scheme is situated. Residents from across the City use this busy stretch of road so therefore a wider impact will be gained for Bath. The working group panel agreed unanimously to award funding of £70,000 be awarded to this project. The group felt that the project has wide community support and has met the requirements of the criteria for funding.

**SECTION 4: FOR COMPLETION BY BATH CITY FORUM**

**Recommendations received (Bath City Forum decision)**

**27<sup>th</sup> November 2017**

Outcome from the full meeting of the Bath City Forum: 11 members were in favour, 1 was against and there were 3 members who abstained. The Chair asked that Cllr Bob Goodman

takes this recommendation forward to Cabinet for approval.

## **SECTION 5: FOR COMPLETION BY SUPPORTING COUNCIL SERVICE AREAS**

### **Recommendations received on project delivery (Officer decision)**

**8<sup>th</sup> January 2018**

Pete Bailey attended the Bath City Forum Working Group to explain in detail how the funding will be used to deliver a full solution for this highways scheme. It is clear that this junction is a high priority to both residents and those who drive through the area. The incidents that have occurred at this location are a concern with one pedestrian having been killed in the past.

## **SECTION 6: OUTCOME OF THE COUNCIL CABINET DECISION**

### **Recommendation (Cabinet decision)**

## **SECTION 7: PROCESS LOG**

	<b>Process start date</b>	<b>Date agreement reached</b>
<b>Expression of interest and Officer Validation</b>		<b>13.11.17</b>
<b>Bath City Forum Working Group recommendations</b>		<b>23.11.17</b>
<b>Bath City Forum recommendations</b>		<b>27.11.17</b>
<b>Service Area recommendations</b>		<b>08.01.18</b>
<b>Submission to Council Cabinet for agreement</b>		
<b>Payment of Funds</b>		



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**PROJECT EXPRESION OF INTEREST AND APPLICATION  
FOR FUNDING FORM**

**SECTION 1: FOR COMPLETION BY THE PROJECT APPLICANT**

**1) Contact Details:**

Name:	Paul Pearce
Organisation:	Bath North East Somerset Council, Parks & Green Spaces
Phone number:	01225 396879
E-mail address:	Paul_pearce@bathnes.gov.uk

**2) Criteria**

- **2.1 How does the project address the specific impacts of the new developments from which the funding has been generated? (You may consider this on a Ward basis a Locality basis or a City wide basis.)**

The City's adopted development plans have allocated sites for the development of 5357 new dwellings in the current plan period with an additional 300 dwellings proposed in the forthcoming Joint Spatial Plan. This quantum of growth equates to an additional 13,000 residents.

The growth in the population generates a demand for recreational facilities and increases the impact on existing greenspace infrastructure. The project enhances the resilience of a natural greenspace, a designated Site of Natural Conservation Interest (SNCI) under pressure from increasing footfall ensuring use for recreation and health continues.

- **2.2 How does the project provide links to the locality of the area where development has taken place? (for example if your project has a City wide**

**impact)**

Freefields is a Council owned woodland adjacent to National Trust open access land a short walk from Foxhill and University of Bath development sites. The greenspace is also used by City wide residents for the increasingly popular weekly Park Run event.

**2.3 What evidence can you provide which shows how the community have been listened to and support this project?**

Should the principle of the project be accepted by the Bath Forum the local community, the Foxhill Forum, Park Run and local Councillors will be consulted.

The critical issues identified in the Local Plan 2016-2036 issues and options consultation document provide the evidence for the need for infrastructure to support health and recreation, indicating:

- Health & life expectancy inequalities across B&NES
- 60% of adults over-weight or obese
- Threat to environment & need for and maintenance of additional green infrastructure arising from development & other pressures

**2.4 Does the project show that it either:**

- **Support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or**
- **Anything else that is concerned with addressing the demands that development places on the area.**

Yes

**3) Project Contact Details:**

<b>Contact details for the project (if different to person completing the form)</b>	See above
<b>Project Name</b>	Free Fields
<b>Project Location</b>	Free Fields (part of Rainbow Woods) North Road, near Foxhill
<b>Locality or Ward which will benefit from this project</b>	Combe Down Ward, Widcombe Ward, Bath City,

**4) Project Details:**

**4.1 Description of your project (maximum 300 words)**



Free Fields is a naturally regenerating woodland with multiple habitats and important species (a designated SNCI), the site is also used for events including the popular Park Run. The large number of Park Run participants meet and start at Free Fields. The impact of this footfall on the woodland, paths and grassland is resulting in a need for works to the paths and surfacing to prevent compaction and deep mud that reduces amenity and the site's biodiversity. The project will also assess and implement conservation works across the site to retain and enhance biodiversity while enabling recreational events to meet the demands of a growing population.

**4.2 Reasons for supporting this project (maximum 300 words)**

To ensure the protection and restoration of this designated biodiverse greenspace while continuing to provide recreational opportunities for a growing population.

**4.3 Is this a new project or does this project link into an existing project?**

The project will be coordinated with the wider Bathscape project.

**4.4 Target Start Date**

April 2018

**4.5 Target Completion Date**

April 2019

**4.6 If planning permission is required for this project has it been granted?**

Not required.

**5) Funding:**

<b>5.1 Total Cost of Project:</b>	<b>35k</b>
<b>5.2 Amount sought from Neighbourhood Portion of CiL Fund:</b>	<b>25k</b>
<b>5.3 Benefit (Money identified from other sources)</b>	<b>10k</b>

**6) Bank Details (for successful projects)**

**6.1 Details of the Bank Account into which the funds from the Neighbourhood Portion of CiL should be paid:**

<b>Bank name:</b>	<b>Internal Transfer to Parks &amp; Green Space</b>	<b>Sort code:</b>	
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<b>Account name:</b>		<b>Account number:</b>	
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**6.2 If the project is being delivered internally, internal code is required below:**

<b>7</b>	<b>G</b>	<b>4</b>	<b>8</b>	<b>0</b>		<b>7</b>	<b>C</b>	<b>1</b>					
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## **SECTION 2: FOR COMPLETION BY STRATEGY & PERFORMANCE**

<b>Project Form Validation Decision (Officer decision)</b>
<p><b>29<sup>th</sup> December 2017</b></p> <p>The benefits outlined in this application clearly outline the increase in population and continued development in the location of free fields in Combe Down.</p> <p>The site provides considerable health and wellbeing benefits to residents that take part in the various active leisure activities.</p>

## **SECTION 3: FOR COMPLETION BY BATH CITY FORUM WORKING GROUP**

<b>Project Expression of Interest Recommendations (Working Group decision)</b>
<p><b>8<sup>th</sup> January 2018</b></p> <p>The working group recommends that £25,000 as a contribution towards the protection and restoration of this designated biodiverse greenspace. The project has £10,000 of funding from other sources; this project will provide recreational opportunities for a growing population in that part of the city.</p>

## **SECTION 4: FOR COMPLETION BY BATH CITY FORUM**

<b>Recommendations received (Bath City Forum decision)</b>
<p><b>17<sup>th</sup> January 2018</b></p> <p>Bath City Forum voted to recommend this application.</p>

## **SECTION 5: FOR COMPLETION BY SUPPORTING COUNCIL SERVICE AREAS**

**Recommendations received on project delivery (Officer decision)**

**5<sup>th</sup> February 2018**

This project will be co-ordinated by the wider Bathscape Project Team and offer protection to valuable green space along with maintenance for recreational activities.

## **SECTION 6: OUTCOME OF THE COUNCIL CABINET DECISION**

**Recommendation (Cabinet decision)**

## **SECTION 7: PROCESS LOG**

	<b>Process start date</b>	<b>Date agreement reached</b>
<b>Expression of interest and Officer Validation</b>		<b>29.12.17</b>
<b>Bath City Forum Working Group recommendations</b>		<b>07.01.18</b>
<b>Bath City Forum recommendations</b>		<b>17.01.18</b>
<b>Service Area recommendations</b>		<b>05.02.18</b>
<b>Submission to Council Cabinet for agreement</b>		
<b>Payment of Funds</b>		



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**Neighbourhood Portion of  
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**PROJECT EXPRESION OF INTEREST AND APPLICATION  
FOR FUNDING FORM**

**SECTION 1: FOR COMPLETION BY THE PROJECT APPLICANT**

**1) Contact Details:**

Name:	<b>Bath Festival of Nature 2018</b> Savita Wilmott <b>WaterSpace Partnership</b> Cleo Newcombe-Jones
Organisation:	WaterSpace Steering Group and Bristol Natural History Consortium ( BNHC are a registered charity - B&NES, and Bath Universities are partners)
Phone number:	0117 9253931
E-mail address:	savita@bnhc.org.uk

**2) Criteria**

- 2.1 How does the project address the specific impacts of the new developments from which the funding has been generated? (You may consider this on a Ward basis a Locality basis or a City wide basis.)**

**Impacts –**

Increased resident population and visitors – bringing new audiences to the area and need for social cohesion

Pressure on existing green space – a key site in the Enterprise Area and part of Bath Riverside

New spaces being created in eg Avon River Park

Project will engage new audiences: new and long standing residents in activities  
Voluntary support including contributing to park maintenance, wildlife, planting

- **2.2 How does the project provide links to the locality of the area where development has taken place? (for example if your project has a City wide impact)**

Project will

- i) engage City audience and visitors in
  - the one day event at **Green Park** that is a key green space in the heart of new development eg Bath Quays, Apex hotel, river side enhancement work.
  - On going volunteering to maintain the site, add value through activities eg bat walks, future events etc
  - walking and cycling to access the site and to access other sites in the city and surrounding Bathscape area.
- ii) Demonstrate how this site is integral to the Avon River Park and other green infrastructure in the City (e.g wildlife ) through promotion of key attributes – bat population, pollinators
- iii) Trial suitability of the Park for future events
- iv) Engage local community and visitors on the future design and involvement in the Park developing the work already begun by WaterSpace partnership who have been working with students and community group

- **2.3 What evidence can you provide which shows how the community have been listened to and support this project?**

Evaluation from previous 4 Festival of Nature events (reports produced by BHHC)

Breakdown in figs from Bath events – (may need to request)

In 2017 - 3567 people attended Parade Gardens event, plus additional attendance at fringe events over 2 weeks across Bath and Keynsham.

For the Bath Bioblitz that took place at Bushey Norwood prior to the 2017 FON, 115 took part mainly from local schools but also general public in activities led by local groups

As part of the WaterSpace Study (2016-17) significant public consultation and surveys were undertaken by the WaterSpace Partnership (B&NES Council, the Canal & River Trust, Wessex Water and the Environment Agency), for example:

- 20 Interviews with commercial operators
- 1 Focus group of waterways users
- 100+ responses to a Boater Survey
- 24 events held
- 12 months of ecology surveys (including survey sites within Green Park)
- Residents survey – waterways questions asked to over 1000 B&NES residents
- 70 project/design ideas put forward by local people.

Some of the relevant feedback for Green Park was as follows:

- Green Park was identified as a priority site for further enhancements, as part of the River Avon Park (Project 12C). Two paths have recently been provided to better link the park to the river path, and cycle route and to Bath Quays Waterside.
- 23% B&NES residents walk every day/week along river/canal paths
- 10% B&NES residents cycle every day/week along river/canal paths

- 13% B&NES residents would actively like to get involved in volunteering near the river/canal (we've recently run 6 litter picks, two starting from Green Park where over 70 people have collected 80 bags of trash).

**2.4 Does the project show that it either:**

- **Support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or**
- **Anything else that is concerned with addressing the demands that development places on the area.**

Yes  x both the above.

No

**3) Project Contact Details:**

<b>Contact details for the project (if different to person completing the form)</b>	Mark Minkley Mark_minkley@bathnes.gov.uk 01225 477588
<b>Project Name</b>	Bath Festival of Nature 2018
<b>Project Location</b>	Green Park
<b>Locality or Ward which will benefit from this project</b>	Green Park, Kingsmead

**4) Project Details:**

**4.1 Description of your project (maximum 300 words)**

Bath Festival of Nature generates demonstrable action for nature, interest and awareness. (Bath FON is part of FON that will be taking place 2<sup>nd</sup> June- 11<sup>th</sup> June that includes the West of England Nature Partnership conference at the Guildhall 6<sup>th</sup> June and Bristol FON 10/11<sup>th</sup> June)

The project will include pre-event public engagement in lead up to the event to :

- Recruit volunteers to sign up for festival and beyond
- Explore opportunities to improve connections between the site and the city
- Explore permanent bike storage facilities
- Explore community planting schemes

The one day event at Green Park on June 2<sup>nd</sup> will:

- Create new permanent gateway signage and 'pop up' event gateway features
- Create one day family event linked with events programme including bat walks/ talks
- Consult on future of park design
- Promote volunteer sign up to new Friends of the park group

#### 4.2 Reasons for supporting this project (maximum 300 words)

To raise profile amongst local residents and business of this green space as part of the River Avon Park and build capacity for future management of this site for multiple benefits eg recreation, wildlife, part of Baths Green Infrastructure.

Promote future use of this currently underused space, enhancing it for wildlife and people through community engagement.

Green Park forms part of the newly identified "River Avon Park" which runs through the Enterprise Area in Bath, incorporating the river path and a series of pocket parks along the route – there is currently a Maintenance and Management Plan underway for this Park. The River Avon Park is identified as a Green Infrastructure project in the B&NES Infrastructure Delivery Plan. Emerging design ideas for an improved design of Green Park are currently being developed. There will be an opportunity for an informal consultation on future Park improvements (to be funded from new development) can be linked in with this event.

#### 4.3 Is this a new project or does this project link into an existing project?

The project is part of the annual FON that takes place in Bath and Bristol but has not previously taken place at Green Park. <http://www.bnhc.org.uk/festival-of-nature/>

The project as previously mentioned is also part of the River Avon Park project

<b>4.4 Target Start Date</b>	February 2018	<b>4.5 Target Completion Date</b>	June 2nd
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#### 4.6 If planning permission is required for this project has it been granted?

N/A

#### 5) Funding:

<b>5.1 Total Cost of Project:</b>	25000
<b>5.2 Amount sought from Neighbourhood Portion of CiL Fund:</b>	7500
<b>5.3 Benefit (Money identified from other sources)</b>	17500

#### 6) Bank Details (for successful projects)



**6.1 Details of the Bank Account into which the funds from the Neighbourhood Portion of CiL should be paid:**

<b>Bank name:</b>		<b>Sort code:</b>	
<b>Account name:</b>		<b>Account number:</b>	

**6.2 If the project is being delivered internally, internal code is required below:**

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**SECTION 2: FOR COMPLETION BY STRATEGY & PERFORMANCE**

**Project Form Validation Decision (Officer decision)**

**29<sup>th</sup> December 2017**

This project will deliver benefits for resident's city wide. The event is based in Kingsmead which has under gone high levels of development.

**SECTION 3: FOR COMPLETION BY BATH CITY FORUM WORKING GROUP**

**Project Expression of Interest Recommendations (Working Group decision)**

**8<sup>th</sup> January 2018**

The working group recommends that £7,500 be agreed as a contribution towards the Bathscape Walking Festival 2018. The project has a £17,500 in contributions from other sources; this project delivers a lot of positive outcomes to an area that has taken a high level of development. Forum members will be invited to visit the event.

**SECTION 4: FOR COMPLETION BY BATH CITY FORUM**

**Recommendations received (Bath City Forum decision)**

**17<sup>th</sup> January 2018**

Bath City Forum voted to recommend this application

## **SECTION 5: FOR COMPLETION BY SUPPORTING COUNCIL SERVICE AREAS**

### **Recommendations received on project delivery (Officer decision)**

**5<sup>th</sup> February 2018**

The Council Officers have a track record of delivering this event successfully. The delivery of the event at the new location in Kingsmead will link to the developments and opens up recently developed green space.

## **SECTION 6: OUTCOME OF THE COUNCIL CABINET DECISION**

### **Recommendation (Cabinet decision)**

## **SECTION 7: PROCESS LOG**

	<b>Process start date</b>	<b>Date agreement reached</b>
<b>Expression of interest and Officer Validation</b>		<b>29.12.17</b>
<b>Bath City Forum Working Group recommendations</b>		<b>07.01.18</b>
<b>Bath City Forum recommendations</b>		<b>17.01.18</b>
<b>Service Area recommendations</b>		<b>05.02.18</b>
<b>Submission to Council Cabinet for agreement</b>		
<b>Payment of Funds</b>		

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**PROJECT EXPRESION OF INTEREST AND APPLICATION  
FOR FUNDING FORM**

**SECTION 1: FOR COMPLETION BY THE PROJECT APPLICANT**

**1) Contact Details:**

Name:	Bathscape Walking Festival 15 <sup>th</sup> - 23 <sup>rd</sup> Sept 2018
Organisation:	Bathscape Partnership
Phone number:	01225 477618
E-mail address:	Sarah_jackson@bathnes.gov.uk

**2) Criteria**

- **2.1 How does the project address the specific impacts of the new developments from which the funding has been generated? (You may consider this on a Ward basis a Locality basis or a City wide basis.)**

Impacts from new development:

- Increased resident population and large numbers of new visitors.
- Increased pressure on existing green spaces.
- Potential increased traffic

Project will address these impacts by:

- Engaging new audiences, residents, visitors and those living on fringes of city, in walking.
- Leading guided walks from areas of dense population to green spaces and the natural landscape surrounding Bath.
- Encouraging independent exploration of those green spaces.
- Integrating new residents and visitors with long term residents by encouraging voluntary involvement, providing varied programme of guided walks, raising awareness of conservation of local heritage

- **2.2 How does the project provide links to the locality of the area where development has taken place? (for example if your project has a City wide impact)**

Project will

- i) Engage City audience and visitors in enjoying the city and surrounding countryside through guided walks, starting from a variety of locations.
- ii) Promote Bathscape Walking Festival web site and the self-guided walk routes produced from the pilot 2017 walking festival and 2018 walks programme as an ongoing resource.

- **2.3 What evidence can you provide which shows how the community have been listened to and support this project?**

Bathscape undertook significant consultation identifying the demand and need for development and promotion of walks to raise awareness of the importance of the landscape setting and address obesity and lack of physical activity in significant sectors of the City population.

Having piloted the first Bathscape Walking Festival in 2017 the feedback from the event demonstrates the support for continuing to develop the annual walking programme.

Over 800 people took part assisted by 30 volunteers and some paid walk leaders. 68% of participants responding to the evaluation survey reported that more guided walks would encourage them to walk more often and 40% wanted downloadable walks.

This year the walking festival worked closely with Julian House to include their annual fund raising Circuit of Bath walk as part of the festival programme. This worked extremely well with highest participation figures for Julian House event since 2007 and raised over £14,000 for the charity to benefit marginalised adults.

**Quotes included:**

*I really enjoyed the festival. It gave me the opportunity to visit places like Solsbury Hill which I had wanted to visit for a long time but did not want to walk there on my own.*

*I loved the walk - the location, the history, the communal feeling and not forgetting being joined by the mayor!*

*Really nice idea, hope there'll be another one*

*A brilliant concept, especially for those on their own.*

*97% of respondents asked to receive the Bathscape email newsletter*

**2.4 Does the project show that it either:**

- **Support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure**  
or
- **Anything else that is concerned with addressing the demands that development places on the area.**

Yes  x  
No

### 3) Project Contact Details:

<b>Contact details for the project (if different to person completing the form)</b>	Lucy Bartlett 01225 477265
<b>Project Name</b>	Bathscape Walking Festival 2018
<b>Project Location</b>	Bath and its setting
<b>Locality or Ward which will benefit from this project</b>	All wards

### 4) Project Details:

#### 4.1 Description of your project (maximum 300 words)

Bathscape Walking Festival 2018 will run from 15<sup>th</sup> – 23<sup>rd</sup> September and build on the experience and learning gained from the 2017 pilot Bathscape Walking Festival funded by HLF as part of the Round 1 Bathscape funding.

It will be a programme of a minimum of 25 walks that will end with the Julian House Circuit of Bath on the last day. The walks will have a wide geographical spread across the city of Bath and its setting. It will include a diverse range of organisations including Bath City Farm, Timebank plus, National Trust, Avon Wildlife Trust. There will be a launch event and promotion of the event on the Bathscape Walking Festival web site (set up this year) Bathscape twitter and leaflets distributed in the target areas of Twerton and Whiteway.

<http://www.bathscapewalkingfestival.co.uk/>

Walks will include short, easy going routes suitable for those with limited mobility as well as longer more challenging routes, and walks that interpret the heritage and wildlife of the landscape. First aid and leading guided walks training will be organised in the run up to the event to build skills in the community.

In 2018 there will be no HLF support for the Festival as it takes place between the submission of Round 1 June 1<sup>st</sup> 2018 and Round 2 decision that is expected in October 2018 and if successful will support the walking festival until 2023.

The Bathscape Partnership Board recognises the need to maintain momentum for the Festival and is seeking funding for the 2018 walking festival to ensure that planning can start early in the New year to engage and train volunteers, agree and coordinate the walks to provide a diverse programme that meets the needs of target audiences.

#### 4.2 Reasons for supporting this project (maximum 300 words)

It will raise the profile amongst local residents and visitors of the walks and walk routes available in Bath and surrounding landscape. It will help to promote healthy lifestyles and the benefits to mental and physical wellbeing.

Walks will include short walks and walks accessible to those with mobility issues and will be marketed and particular groups. The walk leaders will be those best suited to different groups, who can encourage participation from a diverse group.

It will develop guided walk leadership skills in communities where there are high levels of inactivity.

It will encourage awareness and understanding of the heritage of the landscape and so engage wider audience in its care.

It will build on the success and learning from the 2017 Festival, and allow Bathscape to reach a wider audience with more complex needs. During 2017 and 2018 greater links are being built with healthcare professionals and other partners.

The project has support from the local community, and the volunteers involved in 2017 are keen to be involved again.

It provides the opportunities, that additional funding would bring, to pilot new ideas, for example, sensory walks for people with dementia in local parks.

It links with other local strategies including the B&NES Green Infrastructure Strategy in which Bathscape was identified.

**4.3 Is this a new project or does this project link into an existing project?**

This project is part of the Bathscape project. In 2018 there will be no support from HLF as it is between submitting the Round 2 application on 1<sup>st</sup> June and notification of Round 2 funding in October.

Public Health have agreed to commit £5000 towards the retention of the Bathscape Community and Access officer who will coordinate the 2018 Walking Festival July – Sept (after the HLF Round 2 bid) is submitted and be supported by a student placement in the 4 months Feb- May.

<b>4.4 Target Start Date</b>	February 2018	<b>4.5 Target Completion Date</b>	September 2018
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**4.6 If planning permission is required for this project has it been granted?**

N/A

**5) Funding:**

<b>5.1 Total Cost of Project:</b>	8500
<b>5.2 Amount sought from Neighbourhood Portion of CiL Fund:</b>	3500

<b>5.3 Benefit (Money identified from other sources)</b>	5000
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**6) Bank Details (for successful projects)**

<b>6.1 Details of the Bank Account into which the funds from the Neighbourhood Portion of CiL should be paid:</b>			
<b>Bank name:</b>	<b>B&amp;NES</b>	<b>Sort code:</b>	
<b>Account name:</b>		<b>Account number:</b>	

<b>6.2 If the project is being delivered internally, internal code is required below:</b>												

**SECTION 2: FOR COMPLETION BY STRATEGY & PERFORMANCE**

<b>Project Form Validation Decision (Officer decision)</b>
<p><b>29<sup>th</sup> December 2017</b></p> <p>This application provides benefits for the wider Bath Community and provides health and wellbeing benefits to all residents.</p> <p>Future plans show that Heritage Lottery Funding should provide future funds to make this event sustainable.</p>

**SECTION 3: FOR COMPLETION BY BATH CITY FORUM WORKING GROUP**

<b>Project Expression of Interest Recommendations (Working Group decision)</b>
<p><b>8<sup>th</sup> January 2018</b></p> <p>The working group recommended that £3,500 be agreed as a contribution towards the Bathscape Walking Festival 2018 which provides citywide benefits. The project has a £5,000 contribution from Public Health for 2018 and will receive lottery funding from 2019.</p>

**SECTION 4: FOR COMPLETION BY BATH CITY FORUM**

<b>Recommendations received (Bath City Forum decision)</b>
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**17<sup>th</sup> January 2018**

Bath City Forum voted to recommend this application.

## **SECTION 5: FOR COMPLETION BY SUPPORTING COUNCIL SERVICE AREAS**

**Recommendations received on project delivery (Officer decision)**

**5<sup>th</sup> February 2018**

The officers have clear plans set out on who they will deliver the walks with involvement of the community and volunteers.

## **SECTION 6: OUTCOME OF THE COUNCIL CABINET DECISION**

**Recommendation (Cabinet decision)**

## **SECTION 7: PROCESS LOG**

	<b>Process start date</b>	<b>Date agreement reached</b>
<b>Expression of interest and Officer Validation</b>		29.12.17
<b>Bath City Forum Working Group recommendations</b>		07.01.18
<b>Bath City Forum recommendations</b>		17.01.18
<b>Service Area recommendations</b>		05.02.18
<b>Submission to Council Cabinet for agreement</b>		
<b>Payment of Funds</b>		